

## **Program B: E.A. Conway Medical Center**

Program Authorization: R.S. 17:1519.1 A. (1)

### **Program Description**

The mission of the E. A. Conway Medical Center is:

1. To provide access to high quality medical care to residents of Louisiana, regardless of income or insurance coverage, and at a level of care appropriate to their medical needs.
2. To maintain facility environments conducive to quality, accredited residency and other health education programs and work cooperatively with Louisiana medical schools and other health education institutions to afford the maximum opportunity for clinical training in the hospitals.
3. To minimize the cost to the State of providing health care to the uninsured by operating its hospitals efficiently, cost effectively, and in accordance with the standards of the hospital industry, and by maintaining a base of patients with third party support, particularly Medicaid.
4. To work cooperatively with other health care programs, providers and groups at the state and community levels in order to maximize the health care resources available to all the citizens of Louisiana.

The goals of E. A. Conway Medical Center are:

1. Prevention: Health care effectiveness with an emphasis on preventive and primary care.
2. Partnership: Integrated health delivery network with internal and external community partners.
3. Performance: Improved management information systems and fiscal accountability.

E.A. Conway Medical Center in Monroe is an acute care teaching facility with 187 available adult and pediatric beds. The hospital is affiliated with Louisiana State University Medical School in Shreveport, and licensed by the Department of Health and Hospitals. The hospital received a three-year accreditation by the Joint Commission of Healthcare Organizations in November 1996. Laboratory and Blood Bank operations are accredited by the College of American Pathologists and the American Association of Blood Banks.

The hospital first opened its doors in 1941, and moved into its present facility in 1987. The facility provides acute general medical and specialty services and critical care to the indigent, uninsured, Medicare, and Medicaid patients of the hospital's service area. The hospital also provides additional support functions such as pharmacy; blood bank; respiratory therapy; anesthesiology; and various diagnostic services and other support functions of a non-medical nature, such as administration; maintenance; housekeeping; mail service; purchasing; accounting; and admissions and registration.

The facility provides inpatient and outpatient medical care to the residents of a 12-parish service area in Northeast Louisiana. The medical center service area is comprised of the parishes of Caldwell, East Carroll, Franklin, Jackson, Lincoln, Madison, Morehouse, Ouachita, Richland, Tensas, Union, and West Carroll. Census data projections for 2000 estimated a service area population of 353,865. The average unemployment rate for the Region 8 Service Area is 7.53%. Families with incomes below the poverty level account for approximately 50% of the population.

## RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$120,474	\$120,474	\$120,474	\$120,474	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	51,093,415	0	0	0	0	0
Fees & Self-gen. Revenues	2,287,051	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	4,541,950	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$57,922,416</b>	<b>\$120,474</b>	<b>\$120,474</b>	<b>\$120,474</b>	<b>\$120,474</b>	<b>\$0</b>
EXPENDITURES & REQUEST:						
Salaries	\$25,097,394	\$0	\$0	\$0	\$0	\$0
Other Compensation	144,287	0	0	0	0	0
Related Benefits	4,505,571	0	0	0	0	0
Total Operating Expenses	16,300,038	0	0	0	0	0
Professional Services	224,736	0	0	0	0	0
Total Other Charges	11,241,491	120,474	120,474	120,474	120,474	0
Total Acq. & Major Repairs	408,899	0	0	0	0	0
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$57,922,416</b>	<b>\$120,474</b>	<b>\$120,474</b>	<b>\$120,474</b>	<b>\$120,474</b>	<b>\$0</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## **SOURCE OF FUNDING**

This program is funded with State General Fund.

## MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$120,474	\$120,474	0	ACT 12 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$120,474	\$120,474	0	EXISTING OPERATING BUDGET - December 20, 2001
\$120,474	\$120,474	0	TOTAL RECOMMENDED
(\$120,474)	(\$120,474)	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$0	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
\$120,474	\$120,474	0	SUPPLEMENTARY RECOMMENDATIONS CONTINGENT UPON THE RENEWAL OF THE INDIVIDUAL INCOME TAX LIMITATION ON EXCESS ITEMIZED DEDUCTIONS.
\$120,474	\$120,474	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$120,474	\$120,474	0	GRAND TOTAL RECOMMENDED

## **PROFESSIONAL SERVICES**

This Program does not have funding recommended for Professional Services for Fiscal Year 2002-2003.

## OTHER CHARGES

\$120,474 Disease Management and Prevention - This is for an indigent drug program treating asthmatic, HIV positive, congestive heart failure, and diabetic patients.

**\$120,474 SUB-TOTAL OTHER CHARGES**

**Interagency Transfers:**

This program does not have funding recommended for Interagency Transfers for fiscal year 2002-2003.

**\$120,474 TOTAL OTHER CHARGES**

## **ACQUISITIONS AND MAJOR REPAIRS**

This program does not have funding recommended for Acquisitions and Major Repairs for fiscal year 2002-2003.